

# Quarterly Report to City Council



*Martinsville*

OFFICE OF COMMUNITY DEVELOPMENT

Date Septembr 15, 2007

Organization Name Piedmont Community Services

Mailing Address 24 Clay Street, Martinsville, Virginia 24112

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City of Martinsville Location Same

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## 1. RELEVANCE TO CITY'S GOALS AND INITIATIVES

Describe how the project(s) have advanced one or more of the city's adopted initiatives. The city's Goals & Initiatives may be downloaded at [www.cj.martinsville.va.us](http://www.cj.martinsville.va.us).

As a broad and complex organization, PCS contributes to multiple city goals and initiatives. PCS' mission is to assist individuals, families and the general community by planning and managing a comprehensive network of mental health, mental retardation and substance abuse services.

Services goals and initiatives which PCS advances include:

Governance: Services that citizens expect.

Drug Activity: Prevent and intervene in drug abuse.

Public Safety: Assistance to individuals and families.

Economic vitality: PCS is economic generator and anticipates bringing additional \$1 million into area community this year.

## 2. ORGANIZATIONAL COLLABORATION

Describe collaboration efforts with other organizations

Extensive and on-going collaborative efforts exist with virtually every human service organization, criminal justice agencies, healthcare providers, etc.

Specific collaborative efforts of significance at this time include: City Schools, City Jail, VOC Rehab, Free Clinic, WeCare, MARC, HAM, Stepping Stones, Memorial Hospital, area physicians, etc.

## 3. TIMETABLE, OUTCOMES, and MEASUREMENT PROCESS

Describe what outcomes for the project(s) are expected during next quarter and how progress will be measured \_\_\_\_\_

1. 14 additional mental retardation waiver slots have been secured with value of approximately \$840,000. All will be fully implemented in this quarter.
2. Application has been made for additional funding for WeCare [consumer operated recovery center] of \$200,000. Notice expected mid-October.
3. Construction documents expected this quarter for new HUD financed group home for people with mental retardation. Located on Church Street Extension with value of approximately \$500,000.
4. Acute services will be fully staffed. Procedure refinements underway as consequence of Virginia Tech tragedy.